

**ROMANIA**  
**JUDETUL GIURGIU**  
**CONSILIUL LOCAL SABARENI**

**HOTARÂRE**

Cu privire la aprobarea bugetului local al comunei Săbăreni pe anul 2026

**CONSILIUL LOCAL SABARENI, JUDETUL GIURGIU**

Având în vedere:

- Referatul de aprobare al primarului com. Sabareni inreg. sub nr.1950/27.03.2026;
- Referatul întocmit de contabilul comunei Săbăreni nr.1952/27.03.2026;
- Prevederile Legii nr. 43/2026 Legea bugetului de stat pe anul 2026;
- Adresele nr. 2214/30.01.2026, 7258/02.04.2026, 7116/02.04.2026 ale AJFP Giurgiu, însoțite de PV de afișare;
- Adresele nr. 2286/02.02.2026, 7370/06.04.2026 ale CJ Giurgiu, însoțite de PV de afișare;
- Adresele 330 și 331/26.02.2026 ale Școlii Gimnaziale nr. 1 Săbăreni;
- Avizul comisiilor de specialitate
- Prevederile art. 1 alin. 2 lit. a, art. 19 alin. 1 lit. a și b, din Legea nr. 273/2006 privind finanțele publice locale cu modificările și completările ulterioare;
- Prevederile art. 129 alin. 1 lit. a, alin. 4 lit. a, art. 139 alin. 1, alin. 3 lit. a din OUG 57/2019 privind Codul administrativ;

În temeiul art. 196 alin.1 lit. a din același Cod administrativ:

**HOTARAȘTE**

**Art. 1-** Se aprobă bugetul local al comunei Săbăreni pe anul 2026 atât la partea de venituri cât și la partea de cheltuieli defalcat pe capitole precum și estimările 2027-2029 conform anexei nr. 1, parte integrantă din prezenta hotărâre.

**Art. 2-** Se aprobă Lista obiectivelor de investiții cu finanțare din bugetul local pe anul 2026 –conform anexei nr. 2 parte integranta din prezenta hotărâre.

**Art. 3-** Se aprobă raportul privind impactul cheltuielilor etichetate în bugetul u.a.t. Săbăreni conform OUG 75/2024 și HG 1074/2024, conform anexei nr. 3, parte integrantă din prezenta hotărâre.

**Art. 3-** Primarul, secretarul general și contabilul comunei vor duce la îndeplinire prevederile prezentei.

**PREȘEDINTE DE ȘEDINȚĂ,**  
**Grigore Alexandru Dănuț**

**CONTRASEMNEAZĂ**  
**SECRETAR GENERAL,**  
**Nica Mișela**

SĂBĂRENI 07.06.2026  
NR. 13



## Bugetul (sursa 02.A-Integral de la buget) de venituri pe capitole, subcapitole si paragrafe si cheltuieli pe capitole, subcapitole si paragrafe, pe titluri, articole si alineate pe anul 2026 si estimari pe anii 2027 - 2029

Data 07.05.2026 Toate capitolele

- mii lei -

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2026				Estimari		
				Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 46.02 + 48.02)	00.01	14,402.00	0.00	7,579.00	2,675.00	2,320.00	1,828.00	8,157.00	8,332.00	8,485.00
VENITURI PROPRII (00.02-11.02-37.02+00.15)	49.90	5,228.00	0.00	1,299.00	1,737.00	1,409.00	783.00	4,130.00	4,193.00	4,239.00
I. VENITURI CURENTE (02)	00.02	8,892.00	0.00	2,093.00	2,666.00	2,311.00	1,822.00	7,900.00	8,070.00	8,217.00
A. VENITURI FISCALE (02)	00.03	7,891.00	0.00	1,785.00	2,398.00	2,018.00	1,690.00	6,877.00	7,021.00	7,148.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (02)	00.04	2,890.00	0.00	257.00	1,225.00	838.00	570.00	1,740.00	1,745.00	1,741.00
A12. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (02)	00.06	2,890.00	0.00	257.00	1,225.00	838.00	570.00	1,740.00	1,745.00	1,741.00
Impozit pe venit	03.02	59.00	0.00	16.00	20.00	15.00	8.00	60.00	62.00	63.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	59.00	0.00	16.00	20.00	15.00	8.00	60.00	62.00	63.00
Cote si sume defalcate din impozitul pe venit (se scad)	04.02	2,831.00	0.00	241.00	1,205.00	823.00	562.00	1,680.00	1,683.00	1,678.00
Cote defalcate din impozitul pe venit(se scad)	04.02.01	903.00	0.00	241.00	241.00	341.00	80.00	953.00	954.00	952.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,178.00	0.00	0.00	589.00	295.00	294.00	727.00	729.00	726.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	750.00	0.00	0.00	375.00	187.00	188.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (02)	00.09	836.00	0.00	555.00	118.00	118.00	45.00	855.00	875.00	894.00
Impozite si taxe pe proprietate	07.02	836.00	0.00	555.00	118.00	118.00	45.00	855.00	875.00	894.00
Impozit si taxa pe cladiri	07.02.01	415.00	0.00	305.00	46.00	46.00	18.00	425.00	435.00	444.00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	350.00	0.00	280.00	30.00	30.00	10.00	358.00	367.00	374.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	65.00	0.00	25.00	16.00	16.00	8.00	67.00	68.00	70.00

Impozit si taxa pe teren	07.02.02	390.00	0.00	240.00	64.00	64.00	22.00	399.00	408.00	417.00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	248.00	0.00	128.00	52.00	52.00	16.00	254.00	260.00	265.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	53.00	0.00	43.00	5.00	5.00	0.00	54.00	55.00	57.00
Impozit pe terenul din extravilan *)	07.02.02.03	89.00	0.00	69.00	7.00	7.00	6.00	91.00	93.00	95.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	31.00	0.00	10.00	8.00	8.00	5.00	31.00	32.00	33.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (02)	00.10	4,157.00	0.00	966.00	1,054.00	1,062.00	1,075.00	4,274.00	4,393.00	4,505.00
Sume defalcate din TVA ( se scad )	11.02	3,664.00	0.00	794.00	929.00	902.00	1,039.00	3,770.00	3,877.00	3,978.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti (se scad)	11.02.02	2,614.00	0.00	654.00	619.00	602.00	739.00	2,697.00	2,778.00	2,856.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale (se scad)	11.02.06	1,050.00	0.00	140.00	310.00	300.00	300.00	1,073.00	1,099.00	1,122.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	493.00	0.00	172.00	125.00	160.00	36.00	504.00	516.00	527.00
Impozit pe mijloacele de transport	16.02.02	313.00	0.00	132.00	65.00	100.00	16.00	320.00	327.00	334.00
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	248.00	0.00	117.00	45.00	80.00	6.00	254.00	259.00	265.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	65.00	0.00	15.00	20.00	20.00	10.00	66.00	68.00	69.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	180.00	0.00	40.00	60.00	60.00	20.00	184.00	189.00	193.00
A6. ALTE IMPOZITE SI TAXE FISCALE (02)	00.11	8.00	0.00	7.00	1.00	0.00	0.00	8.00	8.00	8.00
Alte impozite si taxe fiscale	18.02	8.00	0.00	7.00	1.00	0.00	0.00	8.00	8.00	8.00
Alte impozite si taxe	18.02.50	8.00	0.00	7.00	1.00	0.00	0.00	8.00	8.00	8.00
C. VENITURI NEFISCALE (02)	00.12	1,001.00	0.00	308.00	268.00	293.00	132.00	1,023.00	1,049.00	1,069.00
C1. VENITURI DIN PROPRIETATE (02)	00.13	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00
Venituri din proprietate	30.02	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00
Venituri din concesiuni si inchirieri *)	30.02.05	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00
C2. VANZARI DE BUNURI SI SERVICII (02)	00.14	999.00	0.00	307.00	267.00	293.00	132.00	1,021.00	1,047.00	1,067.00
Venituri din prestari de servicii si alte activitati	33.02	44.00	0.00	17.00	10.00	9.00	8.00	44.00	47.00	47.00
Venituri din prestari de servicii	33.02.08	28.00	0.00	12.00	6.00	5.00	5.00	28.00	30.00	30.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	16.00	0.00	5.00	4.00	4.00	3.00	16.00	17.00	17.00
Amenzi, penalitati si confiscari	35.02	164.00	0.00	40.00	62.00	42.00	20.00	168.00	172.00	175.00

Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	164.00	0.00	40.00	62.00	42.00	20.00	168.00	172.00	175.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	164.00	0.00	40.00	62.00	42.00	20.00	168.00	172.00	175.00
Diverse venituri	36.02	791.00	0.00	250.00	195.00	242.00	104.00	809.00	828.00	845.00
Alte venituri	36.02.50	791.00	0.00	250.00	195.00	242.00	104.00	809.00	828.00	845.00
<b>IV. SUBVENTII (02)</b>	<b>00.17</b>	<b>5,510.00</b>	<b>0.00</b>	<b>5,486.00</b>	<b>9.00</b>	<b>9.00</b>	<b>6.00</b>	<b>257.00</b>	<b>262.00</b>	<b>268.00</b>
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10 la 42.02.18+42.02.20 la 42.02.29+42.02.34+42.02.35+ 42.02.40 la 42.02.45+ 42.02.51 la 42.02.55+ 42.02.62 la 42.02.67+42.02.69+ 42.02.73+ 42.02.77+42.02.79+42.02.80 la 42.02.84 la 42.02.91)	42.02	5,289.00	0.00	5,265.00	9.00	9.00	6.00	31.00	31.00	32.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petroliferi	42.02.34	30.00	0.00	6.00	9.00	9.00	6.00	31.00	31.00	32.00
Subventii de la bugetul de stat către bugetele locale pentru Programul național de investiții „Anghel Saligny”	42.02.87	5,259.00	0.00	5,259.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subventii de la alte administratii</b>	<b>43.02</b>	<b>221.00</b>	<b>0.00</b>	<b>221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.00</b>	<b>231.00</b>	<b>236.00</b>
Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	43.02.34	221.00	0.00	221.00	0.00	0.00	0.00	226.00	231.00	236.00

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2026						Estimari		
				Trim I	Trim II	Trim III	Trim IV	2027	2028	2029		
<b>TOTAL CHELTUIELI</b>		<b>17,507.00</b>	<b>0.00</b>	<b>10,684.00</b>	<b>2,675.00</b>	<b>2,320.00</b>	<b>1,828.00</b>	<b>9,331.00</b>	<b>9,538.00</b>	<b>9,730.00</b>		
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	9,143.00	0.00	2,320.00	2,675.00	2,320.00	1,828.00	9,331.00	9,538.00	9,730.00		
TITLUL I CHELTUIELI DE PERSONAL	10	3,310.00	0.00	753.00	855.00	864.00	838.00	3,382.00	3,464.00	3,535.00		
Cheltuieli salariale in bani	10.01	3,228.00	0.00	733.00	834.00	843.00	818.00	3,298.00	3,379.00	3,447.00		
Salarii de baza	10.01.01	2,856.00	0.00	662.00	740.00	740.00	714.00	2,919.00	2,989.00	3,051.00		
Sporuri pentru conditii de munca	10.01.05	15.00	0.00	2.00	5.00	5.00	3.00	15.00	15.00	15.00		
Indemnizatii plătite unor persoane din afara unitatii	10.01.12	100.00	0.00	25.00	20.00	30.00	25.00	102.00	105.00	107.00		
Alocatii pentru transportul la si de la locul de munca	10.01.15	17.00	0.00	9.00	4.00	3.00	1.00	17.00	18.00	18.00		
Indemnizatie de hrana	10.01.17	240.00	0.00	35.00	65.00	65.00	75.00	245.00	252.00	256.00		

Contributii	10.03		82.00	0.00	20.00	21.00	21.00	21.00	20.00	84.00	85.00	88.00
Contributia asiguratorie pentru munca	10.03.07		82.00	0.00	20.00	21.00	21.00	21.00	20.00	84.00	85.00	88.00
TITLUL II BUNURI SI SERVICII	20		4,054.00	0.00	1,128.00	1,315.00	1,097.00	1,097.00	514.00	4,141.00	4,233.00	4,327.00
Bunuri si servicii	20.01		3,273.00	0.00	953.00	1,112.00	885.00	885.00	323.00	3,344.00	3,419.00	3,496.00
Furnituri de birou	20.01.01		55.00	0.00	18.00	26.00	11.00	11.00	0.00	56.00	57.00	58.00
Materiale pentru curatenie	20.01.02		60.00	0.00	15.00	24.00	12.00	12.00	9.00	62.00	63.00	65.00
Incalzit, iluminat si forta motrica	20.01.03		377.00	0.00	113.00	112.00	107.00	107.00	45.00	385.00	393.00	402.00
Apa, canal si salubritate	20.01.04		1,003.00	0.00	302.00	331.00	300.00	300.00	70.00	1,025.00	1,049.00	1,071.00
Carburanti si lubrifianti	20.01.05		52.00	0.00	12.00	32.00	4.00	4.00	4.00	52.00	53.00	56.00
Piese de schimb	20.01.06		50.00	0.00	10.00	30.00	10.00	10.00	0.00	51.00	52.00	53.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		140.00	0.00	25.00	52.00	12.00	12.00	51.00	143.00	146.00	149.00
Materiale si prestari de servicii cu caracter functional	20.01.09		665.00	0.00	163.00	233.00	203.00	203.00	66.00	679.00	695.00	711.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		871.00	0.00	295.00	272.00	226.00	226.00	78.00	891.00	911.00	931.00
Reparatii curente	20.02		610.00	0.00	120.00	141.00	176.00	176.00	173.00	623.00	637.00	652.00
Bunuri de natura obiectelor de inventar	20.05		28.00	0.00	4.00	22.00	2.00	2.00	0.00	28.00	29.00	29.00
Alte obiecte de inventar	20.05.30		28.00	0.00	4.00	22.00	2.00	2.00	0.00	28.00	29.00	29.00
Deplasari, detasari, transferari	20.06		32.00	0.00	13.00	7.00	7.00	7.00	5.00	33.00	34.00	34.00
Deplasari interne, detasari, transferari	20.06.01		32.00	0.00	13.00	7.00	7.00	7.00	5.00	33.00	34.00	34.00
Carti, publicatii si materiale documentare	20.11		10.00	0.00	5.00	2.00	2.00	2.00	1.00	10.00	10.00	10.00
Consultanta si expertiza	20.12		50.00	0.00	12.00	14.00	14.00	14.00	10.00	51.00	52.00	53.00
Pregatire profesionala	20.13		3.00	0.00	2.00	1.00	0.00	0.00	0.00	3.00	3.00	3.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19		28.00	0.00	13.00	10.00	5.00	5.00	0.00	28.00	28.00	28.00
Alte cheltuieli	20.30		20.00	0.00	6.00	6.00	6.00	6.00	2.00	21.00	21.00	22.00
Alte cheltuieli cu bunuri si servicii	20.30.30		20.00	0.00	6.00	6.00	6.00	6.00	2.00	21.00	21.00	22.00
TITLUL IX ASISTENTA SOCIALA	57		1,329.00	0.00	339.00	375.00	339.00	339.00	276.00	1,358.00	1,391.00	1,418.00
Ajutoare sociale	57.02		1,329.00	0.00	339.00	375.00	339.00	339.00	276.00	1,358.00	1,391.00	1,418.00
Ajutoare sociale in numerar	57.02.01		1,329.00	0.00	339.00	375.00	339.00	339.00	276.00	1,358.00	1,391.00	1,418.00
TITLUL XI ALTE CHELTUIELI	59		450.00	0.00	100.00	130.00	20.00	20.00	200.00	450.00	450.00	450.00
Asociatii si fundatii	59.11		50.00	0.00	0.00	30.00	20.00	20.00	0.00	50.00	50.00	50.00
Sustinerea cultelor	59.12		400.00	0.00	100.00	100.00	0.00	0.00	200.00	400.00	400.00	400.00

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2026					Estimari				
				Trim I	Trim II	Trim III	Trim IV	2027	2028	2029			
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	8,364.00	0.00	8,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,364.00	0.00	8,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	8,364.00	0.00	8,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	7,189.00	0.00	7,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	1,060.00	0.00	1,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>4,190.00</b>	<b>0.00</b>	<b>4,190.00</b>	<b>0.00</b>	<b>981.00</b>	<b>791.00</b>	<b>532.00</b>	<b>3,143.00</b>	<b>3,217.00</b>	<b>3,283.00</b>	<b>3,283.00</b>	<b>3,283.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>4,190.00</b>	<b>0.00</b>	<b>4,190.00</b>	<b>0.00</b>	<b>981.00</b>	<b>791.00</b>	<b>532.00</b>	<b>3,143.00</b>	<b>3,217.00</b>	<b>3,283.00</b>	<b>3,283.00</b>	<b>3,283.00</b>
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	3,075.00	0.00	771.00	0.00	981.00	791.00	532.00	3,143.00	3,217.00	3,283.00	3,283.00	3,283.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,400.00	0.00	337.00	0.00	358.00	368.00	337.00	1,431.00	1,465.00	1,495.00	1,495.00	1,495.00
Cheletuile salariale in bani	10.01	1,358.00	0.00	327.00	0.00	348.00	358.00	325.00	1,388.00	1,422.00	1,450.00	1,450.00	1,450.00
Salarii de baza	10.01.01	1,200.00	0.00	290.00	0.00	310.00	310.00	290.00	1,227.00	1,256.00	1,282.00	1,282.00	1,282.00
Sporuri pentru conditii de munca	10.01.05	10.00	0.00	2.00	0.00	3.00	3.00	2.00	10.00	10.00	10.00	10.00	10.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	100.00	0.00	25.00	0.00	20.00	30.00	25.00	102.00	105.00	107.00	107.00	107.00
Indemnizatie de hrana	10.01.17	48.00	0.00	10.00	0.00	15.00	15.00	8.00	49.00	51.00	51.00	51.00	51.00
Contributii	10.03	42.00	0.00	10.00	0.00	10.00	10.00	12.00	43.00	43.00	45.00	45.00	45.00
Contributia asiguratorie pentru munca	10.03.07	42.00	0.00	10.00	0.00	10.00	10.00	12.00	43.00	43.00	45.00	45.00	45.00
TITLUL II BUNURI SI SERVICII	20	1,675.00	0.00	434.00	0.00	623.00	423.00	195.00	1,712.00	1,752.00	1,788.00	1,788.00	1,788.00
Bunuri si servicii	20.01	1,560.00	0.00	410.00	0.00	575.00	395.00	180.00	1,594.00	1,632.00	1,666.00	1,666.00	1,666.00
Furnituri de birou	20.01.01	50.00	0.00	15.00	0.00	25.00	10.00	0.00	51.00	52.00	53.00	53.00	53.00
Materiale pentru curatenie	20.01.02	40.00	0.00	5.00	0.00	20.00	10.00	5.00	41.00	42.00	43.00	43.00	43.00
Incalzit, iluminat si forta motrica	20.01.03	70.00	0.00	20.00	0.00	30.00	15.00	5.00	71.00	73.00	74.00	74.00	74.00
Carburanti si lubrifianti	20.01.05	20.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	21.00	21.00	21.00	21.00
Piese de schimb	20.01.06	50.00	0.00	10.00	0.00	30.00	10.00	0.00	51.00	52.00	53.00	53.00	53.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	130.00	0.00	20.00	0.00	50.00	10.00	50.00	133.00	136.00	139.00	139.00	139.00
Materiale si prestari de servicii cu caracter functional	20.01.09	600.00	0.00	135.00	0.00	200.00	200.00	65.00	613.00	628.00	641.00	641.00	641.00

Alte bunuri si servicii pentru intretinere si functionare	20.01.30	600.00	0.00	205.00	200.00	140.00	55.00	614.00	628.00	642.00
Reparatii curente	20.02	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
Bunuri de natura obiectelor de inventar	20.05	20.00	0.00	0.00	20.00	0.00	0.00	20.00	21.00	21.00
Alte obiecte de inventar	20.05.30	20.00	0.00	0.00	20.00	0.00	0.00	20.00	21.00	21.00
Deplasari, detasari, transferari	20.06	12.00	0.00	3.00	3.00	3.00	3.00	13.00	13.00	13.00
Deplasari interne, detasari, transferari	20.06.01	12.00	0.00	3.00	3.00	3.00	3.00	13.00	13.00	13.00
Consultanta si expertiza	20.12	50.00	0.00	12.00	14.00	14.00	10.00	51.00	52.00	53.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	8.00	0.00	3.00	0.00	5.00	0.00	8.00	8.00	8.00
Alte cheltuieli	20.30	20.00	0.00	6.00	6.00	6.00	2.00	21.00	21.00	22.00
Alte cheltuieli cu bunuri si servicii	20.30.30	20.00	0.00	6.00	6.00	6.00	2.00	21.00	21.00	22.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	1,115.00	0.00	1,115.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,115.00	0.00	1,115.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	1,115.00	0.00	1,115.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	1,060.00	0.00	1,060.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive si legislative	51.02.01	4,190.00	0.00	1,886.00	981.00	791.00	532.00	3,143.00	3,217.00	3,283.00
Autoritati executive	51.02.01.03	4,190.00	0.00	1,886.00	981.00	791.00	532.00	3,143.00	3,217.00	3,283.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	18.00	0.00	5.00	4.00	5.00	4.00	18.00	18.00	19.00
Ordine publica si siguranta nationala	61.02	18.00	0.00	5.00	4.00	5.00	4.00	18.00	18.00	19.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	18.00	0.00	5.00	4.00	5.00	4.00	18.00	18.00	19.00
TITLUL II BUNURI SI SERVICII	20	18.00	0.00	5.00	4.00	5.00	4.00	18.00	18.00	19.00
Bunuri si servicii	20.01	18.00	0.00	5.00	4.00	5.00	4.00	18.00	18.00	19.00
Carburanti si lubrifianti	20.01.05	12.00	0.00	2.00	2.00	4.00	4.00	12.00	12.00	13.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.00	0.00	3.00	2.00	1.00	0.00	6.00	6.00	6.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	18.00	0.00	5.00	4.00	5.00	4.00	18.00	18.00	19.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.02	4,190.00	0.00	1,129.00	1,075.00	964.00	1,022.00	4,168.00	4,256.00	4,336.00
Invatamant	65.02	569.00	0.00	313.00	84.00	119.00	53.00	479.00	489.00	500.00

01. CHELTUIELI CURENTE (01=10+20+40+50+51+55+56+57+59+65)	01		469.00	0.00	213.00	84.00	119.00	53.00	479.00	489.00	500.00
TITLUL I CHELTUIELI DE PERSONAL	10		17.00	0.00	9.00	4.00	3.00	1.00	17.00	18.00	18.00
Cheltuieli salariale in bani	10.01		17.00	0.00	9.00	4.00	3.00	1.00	17.00	18.00	18.00
Alocatii pentru transportul la si de la locul de munca	10.01.15		17.00	0.00	9.00	4.00	3.00	1.00	17.00	18.00	18.00
TITLUL II BUNURI SI SERVICII	20		383.00	0.00	171.00	67.00	103.00	42.00	391.00	398.00	408.00
Bunuri si servicii	20.01		312.00	0.00	135.00	52.00	89.00	36.00	319.00	325.00	334.00
Furnituri de birou	20.01.01		5.00	0.00	3.00	1.00	1.00	0.00	5.00	5.00	5.00
Materiale pentru curatenie	20.01.02		20.00	0.00	10.00	4.00	2.00	4.00	21.00	21.00	22.00
Incalzit, iluminat si forta motrica	20.01.03		79.00	0.00	40.00	16.00	16.00	7.00	81.00	82.00	84.00
Apa, canal si salubritate	20.01.04		3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		10.00	0.00	5.00	2.00	2.00	1.00	10.00	10.00	10.00
Materiale si prestari de servicii cu caracter functional	20.01.09		15.00	0.00	8.00	3.00	3.00	1.00	15.00	15.00	17.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		180.00	0.00	67.00	25.00	65.00	23.00	184.00	189.00	193.00
Reparatii curente	20.02		30.00	0.00	15.00	6.00	6.00	3.00	31.00	31.00	32.00
Bunuri de natura obiectelor de inventar	20.05		8.00	0.00	4.00	2.00	2.00	0.00	8.00	8.00	8.00
Alte obiecte de inventar	20.05.30		8.00	0.00	4.00	2.00	2.00	0.00	8.00	8.00	8.00
Deplasari, detasari, transferari	20.06		20.00	0.00	10.00	4.00	4.00	2.00	20.00	21.00	21.00
Deplasari interne, detasari, transferari	20.06.01		20.00	0.00	10.00	4.00	4.00	2.00	20.00	21.00	21.00
Carti, publicatii si materiale documentare	20.11		10.00	0.00	5.00	2.00	2.00	1.00	10.00	10.00	10.00
Pregatire profesionala	20.13		3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00
TITLUL IX ASISTENTA SOCIALA	57		69.00	0.00	33.00	13.00	13.00	10.00	71.00	73.00	74.00
Ajutoare sociale	57.02		69.00	0.00	33.00	13.00	13.00	10.00	71.00	73.00	74.00
Ajutoare sociale in numerar	57.02.01		69.00	0.00	33.00	13.00	13.00	10.00	71.00	73.00	74.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70		100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71		100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01		100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Construcții	71.01.01		100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
investamant secundar	65.02.04		469.00	0.00	213.00	84.00	119.00	53.00	479.00	489.00	500.00
investamant secundar inferior	65.02.04.01		469.00	0.00	213.00	84.00	119.00	53.00	479.00	489.00	500.00
Alte cheltuieli in domeniul investamantului	65.02.50		100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>468.00</b>	<b>0.00</b>	<b>103.00</b>	<b>136.00</b>	<b>26.00</b>	<b>203.00</b>	<b>468.00</b>	<b>468.00</b>	<b>470.00</b>
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	468.00	0.00	103.00	136.00	26.00	203.00	468.00	468.00	470.00
TITLUL II BUNURI SI SERVICII	20	18.00	0.00	3.00	6.00	6.00	3.00	18.00	18.00	20.00
Bunuri si servicii	20.01	18.00	0.00	3.00	6.00	6.00	3.00	18.00	18.00	20.00
Incalzit, iluminat si forta motrica	20.01.03	18.00	0.00	3.00	6.00	6.00	3.00	18.00	18.00	20.00
TITLUL XI ALTE CHELTUIELI	59	450.00	0.00	100.00	130.00	20.00	200.00	450.00	450.00	450.00
Asociatii si fundatii	59.11	50.00	0.00	0.00	30.00	20.00	0.00	50.00	50.00	50.00
Sustinerea cultelor	59.12	400.00	0.00	100.00	100.00	0.00	200.00	400.00	400.00	400.00
<b>Servicii recreative si sportive</b>	<b>67.02.05</b>	<b>68.00</b>	<b>0.00</b>	<b>3.00</b>	<b>36.00</b>	<b>26.00</b>	<b>3.00</b>	<b>68.00</b>	<b>68.00</b>	<b>70.00</b>
<b>Sport</b>	<b>67.02.05.01</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>20.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	18.00	0.00	3.00	6.00	6.00	3.00	18.00	18.00	20.00
<b>Servicii religioase</b>	<b>67.02.06</b>	<b>400.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>200.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>3,153.00</b>	<b>0.00</b>	<b>713.00</b>	<b>855.00</b>	<b>819.00</b>	<b>766.00</b>	<b>3,221.00</b>	<b>3,299.00</b>	<b>3,366.00</b>
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	3,153.00	0.00	713.00	855.00	819.00	766.00	3,221.00	3,299.00	3,366.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,893.00	0.00	407.00	493.00	483.00	500.00	1,934.00	1,981.00	2,022.00
Cheltuieli salariale in bani	10.01	1,853.00	0.00	397.00	482.00	462.00	492.00	1,893.00	1,939.00	1,979.00
Salarii de baza	10.01.01	1,656.00	0.00	372.00	430.00	430.00	424.00	1,692.00	1,733.00	1,769.00
Sporuri pentru conditii de munca	10.01.05	5.00	0.00	0.00	2.00	2.00	1.00	5.00	5.00	5.00
Indemnizatie de hrana	10.01.17	192.00	0.00	25.00	50.00	50.00	67.00	196.00	201.00	205.00
Contributii	10.03	40.00	0.00	10.00	11.00	11.00	8.00	41.00	42.00	43.00
Contributia asiguratorie pentru munca	10.03.07	40.00	0.00	10.00	11.00	11.00	8.00	41.00	42.00	43.00
TITLUL IX ASISTENTA SOCIALA	57	1,260.00	0.00	306.00	362.00	326.00	266.00	1,287.00	1,318.00	1,344.00
Ajutoare sociale	57.02	1,260.00	0.00	306.00	362.00	326.00	266.00	1,287.00	1,318.00	1,344.00
Ajutoare sociale in numerar	57.02.01	1,260.00	0.00	306.00	362.00	326.00	266.00	1,287.00	1,318.00	1,344.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	3,038.00	0.00	707.00	790.00	790.00	751.00	3,104.00	3,180.00	3,246.00
Asistenta sociala in caz de invaliditate	68.02.05.02	3,038.00	0.00	707.00	790.00	790.00	751.00	3,104.00	3,180.00	3,246.00
Ajutoare pentru locuinte	68.02.10	30.00	0.00	6.00	12.00	6.00	6.00	31.00	32.00	32.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	85.00	0.00	0.00	53.00	23.00	9.00	86.00	87.00	88.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	85.00	0.00	0.00	53.00	23.00	9.00	86.00	87.00	88.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	6,435.00	0.00	5,330.00	495.00	440.00	170.00	1,569.00	1,604.00	1,637.00

Locuinte, servicii si dezvoltare publica	70.02	5,400.00	0.00	5,030.00	130.00	140.00	100.00	511.00	522.00	532.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	500.00	0.00	130.00	130.00	140.00	100.00	511.00	522.00	532.00
TITLUL II BUNURI SI SERVICII	20	500.00	0.00	130.00	130.00	140.00	100.00	511.00	522.00	532.00
Bunuri si servicii	20.01	260.00	0.00	70.00	90.00	70.00	30.00	266.00	272.00	277.00
Incalzit, iluminat si forta motrica	20.01.03	210.00	0.00	50.00	60.00	70.00	30.00	215.00	220.00	224.00
Materiale si prestari de servicii cu caracter functional	20.01.09	50.00	0.00	20.00	30.00	0.00	0.00	51.00	52.00	53.00
Reparatii curente	20.02	220.00	0.00	50.00	30.00	70.00	70.00	225.00	230.00	235.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	4,900.00	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,900.00	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	4,900.00	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00
Construcții	71.01.01	4,900.00	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari	70.02.06	500.00	0.00	130.00	130.00	140.00	100.00	511.00	522.00	532.00
Alimentare cu gaze naturale in localitati	70.02.07	4,900.00	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia mediului	74.02	1,035.00	0.00	300.00	365.00	300.00	70.00	1,058.00	1,082.00	1,105.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,035.00	0.00	300.00	365.00	300.00	70.00	1,058.00	1,082.00	1,105.00
TITLUL II BUNURI SI SERVICII	20	1,035.00	0.00	300.00	365.00	300.00	70.00	1,058.00	1,082.00	1,105.00
Bunuri si servicii	20.01	1,035.00	0.00	300.00	365.00	300.00	70.00	1,058.00	1,082.00	1,105.00
Apa, canal si salubritate	20.01.04	1,000.00	0.00	300.00	330.00	300.00	70.00	1,022.00	1,046.00	1,068.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.00	0.00	0.00	35.00	0.00	0.00	36.00	36.00	37.00
Salubritate si gestiunea deseurilor	74.02.05	1,035.00	0.00	300.00	365.00	300.00	70.00	1,058.00	1,082.00	1,105.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	1,035.00	0.00	300.00	365.00	300.00	70.00	1,058.00	1,082.00	1,105.00
Partea a V-a ACTIUNI ECONOMICE	79.02	2,674.00	0.00	2,334.00	120.00	120.00	100.00	433.00	443.00	455.00
Transporturi	84.02	2,674.00	0.00	2,334.00	120.00	120.00	100.00	433.00	443.00	455.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	425.00	0.00	85.00	120.00	120.00	100.00	433.00	443.00	455.00
TITLUL II BUNURI SI SERVICII	20	425.00	0.00	85.00	120.00	120.00	100.00	433.00	443.00	455.00
Bunuri si servicii	20.01	70.00	0.00	30.00	20.00	20.00	0.00	71.00	72.00	75.00
Carburanti si lubrifianti	20.01.05	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	22.00

Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50.00	0.00	20.00	10.00	20.00	0.00	51.00	52.00	53.00
Reparatii curente	20.02	355.00	0.00	55.00	100.00	100.00	100.00	362.00	371.00	380.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	2,249.00	0.00	2,249.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,249.00	0.00	2,249.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	2,249.00	0.00	2,249.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	2,189.00	0.00	2,189.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport rutier	84.02.03	2,674.00	0.00	2,334.00	120.00	120.00	100.00	433.00	443.00	455.00
Drumuri si poduri	84.02.03.01	2,674.00	0.00	2,334.00	120.00	120.00	100.00	433.00	443.00	455.00
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	96.02	-3,105.00	0.00	-3,105.00	0.00	0.00	0.00	-1,174.00	-1,206.00	-1,245.00
REZERVA	97.02	0	0	0	0	0	0	0	0	0
EXCEDENT	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de functionare	98.02.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de dezvoltare	98.02.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT	99.02	3,105.00	0.00	3,105.00	0.00	0.00	0.00	1,174.00	1,206.00	1,245.00
Deficitul sectiunii de functionare	99.02.96	0.00	0.00	0.00	0.00	0.00	0.00	1,174.00	1,206.00	1,245.00
Deficitul sectiunii de dezvoltare	99.02.97	3,105.00	0.00	3,105.00	0.00	0.00	0.00	0.00	0.00	0.00

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2026				Estimari		
				Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Sectiunea Functionare		9,143.00	0.00	2,320.00	2,675.00	2,320.00	1,828.00	8,157.00	8,332.00	8,485.00
TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 46.02 + 48.02)	00.01	9,143.00	0.00	2,320.00	2,675.00	2,320.00	1,828.00	8,157.00	8,332.00	8,485.00
A. VENITURI FISCALE (02)	49.90	5,228.00	0.00	1,299.00	1,737.00	1,409.00	783.00	4,130.00	4,193.00	4,239.00
I. VENITURI CURENTE (02)	00.02	8,892.00	0.00	2,093.00	2,666.00	2,311.00	1,822.00	7,900.00	8,070.00	8,217.00
A. VENITURI FISCALE (02)	00.03	7,891.00	0.00	1,785.00	2,398.00	2,018.00	1,690.00	6,877.00	7,021.00	7,148.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (02)	00.04	2,890.00	0.00	257.00	1,225.00	838.00	570.00	1,740.00	1,745.00	1,741.00
A12. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (02)	00.06	2,890.00	0.00	257.00	1,225.00	838.00	570.00	1,740.00	1,745.00	1,741.00

Impozit pe venit	03.02		59.00	0.00	16.00	20.00	15.00	8.00	60.00	62.00	63.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18		59.00	0.00	16.00	20.00	15.00	8.00	60.00	62.00	63.00
Cote si sume defalcate din impozitul pe venit (se scad)	04.02		2,831.00	0.00	241.00	1,205.00	823.00	562.00	1,680.00	1,683.00	1,678.00
Cote defalcate din impozitul pe venit(se scad)	04.02.01		903.00	0.00	241.00	241.00	341.00	80.00	953.00	954.00	952.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04		1,178.00	0.00	0.00	589.00	295.00	294.00	727.00	729.00	726.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05		750.00	0.00	0.00	375.00	187.00	188.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (02)	00.09		836.00	0.00	555.00	118.00	118.00	45.00	855.00	875.00	894.00
Impozite si taxe pe proprietate	07.02		836.00	0.00	555.00	118.00	118.00	45.00	855.00	875.00	894.00
Impozit si taxa pe cladiri	07.02.01		415.00	0.00	305.00	46.00	46.00	18.00	425.00	435.00	444.00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01		350.00	0.00	280.00	30.00	30.00	10.00	358.00	367.00	374.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02		65.00	0.00	25.00	16.00	16.00	8.00	67.00	68.00	70.00
Impozit si taxa pe teren	07.02.02		390.00	0.00	240.00	64.00	64.00	22.00	399.00	408.00	417.00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01		248.00	0.00	128.00	52.00	52.00	16.00	254.00	260.00	265.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02		53.00	0.00	43.00	5.00	5.00	0.00	54.00	55.00	57.00
Impozit pe terenul din extravilan *)	07.02.02.03		89.00	0.00	69.00	7.00	7.00	6.00	91.00	93.00	95.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03		31.00	0.00	10.00	8.00	8.00	5.00	31.00	32.00	33.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (02)	00.10		4,157.00	0.00	966.00	1,054.00	1,062.00	1,075.00	4,274.00	4,393.00	4,505.00
Sume defalcate din TVA ( se scad )	11.02		3,664.00	0.00	794.00	929.00	902.00	1,039.00	3,770.00	3,877.00	3,978.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuiilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti ( se scad)	11.02.02		2,614.00	0.00	654.00	619.00	602.00	739.00	2,697.00	2,778.00	2,856.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale (se scad)	11.02.06		1,050.00	0.00	140.00	310.00	300.00	300.00	1,073.00	1,099.00	1,122.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02		493.00	0.00	172.00	125.00	160.00	36.00	504.00	516.00	527.00
Impozit pe mijloacele de transport	16.02.02		313.00	0.00	132.00	65.00	100.00	16.00	320.00	327.00	334.00
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01		248.00	0.00	117.00	45.00	80.00	6.00	254.00	259.00	265.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02		65.00	0.00	15.00	20.00	20.00	10.00	66.00	68.00	69.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03		180.00	0.00	40.00	60.00	60.00	20.00	184.00	189.00	193.00



Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
<b>TOTAL CHELTUIELI - Functionare</b>		<b>9,143.00</b>	<b>0.00</b>	<b>2,320.00</b>	<b>2,675.00</b>	<b>2,320.00</b>	<b>1,828.00</b>	<b>9,331.00</b>	<b>9,538.00</b>	<b>9,730.00</b>
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	9,143.00	0.00	2,320.00	2,675.00	2,320.00	1,828.00	9,331.00	9,538.00	9,730.00
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	10	<b>3,310.00</b>	<b>0.00</b>	<b>753.00</b>	<b>855.00</b>	<b>864.00</b>	<b>838.00</b>	<b>3,382.00</b>	<b>3,484.00</b>	<b>3,535.00</b>
Cheltuieli salariale in bani	10.01	3,228.00	0.00	733.00	834.00	843.00	818.00	3,298.00	3,379.00	3,447.00
Salarii de baza	10.01.01	2,856.00	0.00	662.00	740.00	740.00	714.00	2,919.00	2,989.00	3,051.00
Sporuri pentru conditii de munca	10.01.05	15.00	0.00	2.00	5.00	5.00	3.00	15.00	15.00	15.00
Indemnizatii plătite unor persoane din afara unitatii	10.01.12	100.00	0.00	25.00	20.00	30.00	25.00	102.00	105.00	107.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	17.00	0.00	9.00	4.00	3.00	1.00	17.00	18.00	18.00
Indemnizatie de hrana	10.01.17	240.00	0.00	35.00	65.00	65.00	75.00	245.00	252.00	256.00
Contributii	10.03	82.00	0.00	20.00	21.00	21.00	20.00	84.00	85.00	88.00
Contributia asiguratorie pentru munca	10.03.07	82.00	0.00	20.00	21.00	21.00	20.00	84.00	85.00	88.00

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2026												Estimari		
				Trim I	Trim II	Trim III	Trim IV	2027	2028	2029								
<b>TITLUL II BUNURI SI SERVICII</b>	20	4,054.00	0.00	1,128.00	1,315.00	1,097.00	514.00	4,141.00	4,233.00	4,327.00								
Bunuri si servicii	20.01	3,273.00	0.00	953.00	1,112.00	885.00	323.00	3,344.00	3,419.00	3,496.00								
Furnituri de birou	20.01.01	55.00	0.00	18.00	26.00	11.00	0.00	56.00	57.00	58.00								
Materiale pentru curatenie	20.01.02	60.00	0.00	15.00	24.00	12.00	9.00	62.00	63.00	65.00								
Incalzit, iluminat si forta motrica	20.01.03	377.00	0.00	113.00	112.00	107.00	45.00	385.00	393.00	402.00								
Apa, canal si salubritate	20.01.04	1,003.00	0.00	302.00	331.00	300.00	70.00	1,025.00	1,049.00	1,071.00								
Carburanti si lubrifianti	20.01.05	52.00	0.00	12.00	32.00	4.00	4.00	52.00	53.00	56.00								
Piese de schimb	20.01.06	50.00	0.00	10.00	30.00	10.00	0.00	51.00	52.00	53.00								
Posta, telecomunicatii, radio, tv, internet	20.01.08	140.00	0.00	25.00	52.00	12.00	51.00	143.00	146.00	149.00								
Materiale si prestari de servicii cu caracter functional	20.01.09	665.00	0.00	163.00	233.00	203.00	66.00	679.00	695.00	711.00								
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	871.00	0.00	295.00	272.00	226.00	78.00	891.00	911.00	931.00								
Reparatii curente	20.02	610.00	0.00	120.00	141.00	176.00	173.00	623.00	637.00	652.00								
Deplasari, detasari, transferari	20.06	32.00	0.00	13.00	7.00	7.00	5.00	33.00	34.00	34.00								
Deplasari interne, detasari, transferari	20.06.01	32.00	0.00	13.00	7.00	7.00	5.00	33.00	34.00	34.00								
Carti, publicatii si materiale documentare	20.11	10.00	0.00	5.00	2.00	2.00	1.00	10.00	10.00	10.00								
Pregatire profesionala	20.13	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00								
Bunuri de natura obiectelor de inventar	20.05	28.00	0.00	4.00	22.00	2.00	0.00	28.00	29.00	29.00								
Alte obiecte de inventar	20.05.30	28.00	0.00	4.00	22.00	2.00	0.00	28.00	29.00	29.00								
Consultanta si expertiza	20.12	50.00	0.00	12.00	14.00	14.00	10.00	51.00	52.00	53.00								
Alte cheltuieli	20.30	20.00	0.00	6.00	6.00	6.00	2.00	21.00	21.00	22.00								
Alte cheltuieli cu bunuri si servicii	20.30.30	20.00	0.00	6.00	6.00	6.00	2.00	21.00	21.00	22.00								
<b>TITLUL IX ASISTENTA SOCIALA</b>	57	1,329.00	0.00	339.00	375.00	339.00	276.00	1,358.00	1,391.00	1,418.00								
Ajutoare sociale	57.02	1,329.00	0.00	339.00	375.00	339.00	276.00	1,358.00	1,391.00	1,418.00								
Ajutoare sociale in numerar	57.02.01	1,329.00	0.00	339.00	375.00	339.00	276.00	1,358.00	1,391.00	1,418.00								
<b>TITLUL XI ALTE CHELTUIELI</b>	59	450.00	0.00	100.00	130.00	20.00	200.00	450.00	450.00	450.00								
Asociatii si fundatii	59.11	50.00	0.00	0.00	30.00	20.00	0.00	50.00	50.00	50.00								

<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>3,075.00</b>	<b>0.00</b>	<b>771.00</b>	<b>981.00</b>	<b>791.00</b>	<b>532.00</b>	<b>3,143.00</b>	<b>3,217.00</b>	<b>3,283.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3,075.00</b>	<b>0.00</b>	<b>771.00</b>	<b>981.00</b>	<b>791.00</b>	<b>532.00</b>	<b>3,143.00</b>	<b>3,217.00</b>	<b>3,283.00</b>
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	3,075.00	0.00	771.00	981.00	791.00	532.00	3,143.00	3,217.00	3,283.00
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>1,400.00</b>	<b>0.00</b>	<b>337.00</b>	<b>358.00</b>	<b>368.00</b>	<b>337.00</b>	<b>1,431.00</b>	<b>1,465.00</b>	<b>1,495.00</b>
Cheltuieli salariale in bani	10.01	1,358.00	0.00	327.00	348.00	358.00	325.00	1,388.00	1,422.00	1,450.00
Salarii de baza	10.01.01	1,200.00	0.00	290.00	310.00	310.00	290.00	1,227.00	1,256.00	1,282.00
Sporuri pentru conditii de munca	10.01.05	10.00	0.00	2.00	3.00	3.00	2.00	10.00	10.00	10.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	100.00	0.00	25.00	20.00	30.00	25.00	102.00	105.00	107.00
Indemnizatie de hrana	10.01.17	48.00	0.00	10.00	15.00	15.00	8.00	49.00	51.00	51.00
Contributii	10.03	42.00	0.00	10.00	10.00	10.00	12.00	43.00	43.00	45.00
Contributia asiguratorie pentru munca	10.03.07	42.00	0.00	10.00	10.00	10.00	12.00	43.00	43.00	45.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>1,675.00</b>	<b>0.00</b>	<b>434.00</b>	<b>623.00</b>	<b>423.00</b>	<b>195.00</b>	<b>1,712.00</b>	<b>1,752.00</b>	<b>1,788.00</b>
Bunuri si servicii	20.01	1,560.00	0.00	410.00	575.00	395.00	180.00	1,594.00	1,632.00	1,666.00
Furnituri de birou	20.01.01	50.00	0.00	15.00	25.00	10.00	0.00	51.00	52.00	53.00
Materiale pentru curatenie	20.01.02	40.00	0.00	5.00	20.00	10.00	5.00	41.00	42.00	43.00
Incalzit, iluminat si forta motrica	20.01.03	70.00	0.00	20.00	30.00	15.00	5.00	71.00	73.00	74.00
Carburanti si lubrifianti	20.01.05	20.00	0.00	0.00	20.00	0.00	0.00	20.00	21.00	21.00
Piese de schimb	20.01.06	50.00	0.00	10.00	30.00	10.00	0.00	51.00	52.00	53.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	130.00	0.00	20.00	50.00	10.00	50.00	133.00	136.00	139.00
Materiale si prestari de servicii cu caracter functional	20.01.09	600.00	0.00	135.00	200.00	200.00	65.00	613.00	628.00	641.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	600.00	0.00	205.00	200.00	140.00	55.00	614.00	628.00	642.00
Reparatii curente	20.02	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
Bunuri de natura obiectelor de inventar	20.05	20.00	0.00	0.00	20.00	0.00	0.00	20.00	21.00	21.00
Alte obiecte de inventar	20.05.30	20.00	0.00	0.00	20.00	0.00	0.00	20.00	21.00	21.00
Deplasari, detasari, transferari	20.06	12.00	0.00	3.00	3.00	3.00	3.00	13.00	13.00	13.00
Deplasari interne, detasari, transferari	20.06.01	12.00	0.00	3.00	3.00	3.00	3.00	13.00	13.00	13.00
Consultanta si expertiza	20.12	50.00	0.00	12.00	14.00	14.00	10.00	51.00	52.00	53.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	8.00	0.00	3.00	0.00	5.00	0.00	8.00	8.00	8.00
Alte cheltuieli	20.30	20.00	0.00	6.00	6.00	6.00	2.00	21.00	21.00	22.00

Alte cheltuieli cu bunuri si servicii	20.30.30	20.00	0.00	6.00	6.00	6.00	6.00	2.00	21.00	21.00	21.00	22.00
Autoritati executive si legislative	51.02.01	3,075.00	0.00	771.00	981.00	791.00	791.00	532.00	3,143.00	3,143.00	3,217.00	3,283.00
Autoritati executive	51.02.01.03	3,075.00	0.00	771.00	981.00	791.00	791.00	532.00	3,143.00	3,143.00	3,217.00	3,283.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	18.00	0.00	5.00	4.00	5.00	5.00	4.00	18.00	18.00	18.00	19.00
Ordine publica si siguranta nationala	61.02	18.00	0.00	5.00	4.00	5.00	5.00	4.00	18.00	18.00	18.00	19.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	18.00	0.00	5.00	4.00	5.00	5.00	4.00	18.00	18.00	18.00	19.00
TITLUL II BUNURI SI SERVICII	20	18.00	0.00	5.00	4.00	5.00	5.00	4.00	18.00	18.00	18.00	19.00
Bunuri si servicii	20.01	18.00	0.00	5.00	4.00	5.00	5.00	4.00	18.00	18.00	18.00	19.00
Carburanti si lubrifianti	20.01.05	12.00	0.00	2.00	2.00	4.00	4.00	4.00	12.00	12.00	12.00	13.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.00	0.00	3.00	2.00	1.00	1.00	0.00	6.00	6.00	6.00	6.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	18.00	0.00	5.00	4.00	5.00	5.00	4.00	18.00	18.00	18.00	19.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.02	4,090.00	0.00	1,029.00	1,075.00	964.00	964.00	1,022.00	4,168.00	4,168.00	4,256.00	4,336.00
Invatamant	65.02	469.00	0.00	213.00	84.00	119.00	119.00	53.00	479.00	479.00	489.00	500.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	469.00	0.00	213.00	84.00	119.00	119.00	53.00	479.00	479.00	489.00	500.00
TITLUL I CHELTUIELI DE PERSONAL	10	17.00	0.00	9.00	4.00	3.00	3.00	1.00	17.00	17.00	18.00	18.00
Cheltuieli salariale in bani	10.01	17.00	0.00	9.00	4.00	3.00	3.00	1.00	17.00	17.00	18.00	18.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	17.00	0.00	9.00	4.00	3.00	3.00	1.00	17.00	17.00	18.00	18.00
TITLUL II BUNURI SI SERVICII	20	383.00	0.00	171.00	67.00	103.00	103.00	42.00	391.00	391.00	398.00	408.00
Bunuri si servicii	20.01	312.00	0.00	135.00	52.00	89.00	89.00	36.00	319.00	319.00	325.00	334.00
Furnituri de birou	20.01.01	5.00	0.00	3.00	1.00	1.00	1.00	0.00	5.00	5.00	5.00	5.00
Materialie pentru curatenie	20.01.02	20.00	0.00	10.00	4.00	2.00	2.00	4.00	21.00	21.00	21.00	22.00
Incalzit, iluminat si forta motrica	20.01.03	79.00	0.00	40.00	16.00	16.00	16.00	7.00	81.00	81.00	82.00	84.00
Apa, canal si salubritate	20.01.04	3.00	0.00	2.00	1.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	10.00	0.00	5.00	2.00	2.00	2.00	1.00	10.00	10.00	10.00	10.00
Materialie si prestari de servicii cu caracter functional	20.01.09	15.00	0.00	8.00	3.00	3.00	3.00	1.00	15.00	15.00	15.00	17.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	180.00	0.00	67.00	25.00	65.00	65.00	23.00	184.00	184.00	189.00	193.00
Reparatii curente	20.02	30.00	0.00	15.00	6.00	6.00	6.00	3.00	31.00	31.00	31.00	32.00
Bunuri de natura obiectelor de inventar	20.05	8.00	0.00	4.00	2.00	2.00	2.00	0.00	8.00	8.00	8.00	8.00
Alte obiecte de inventar	20.05.30	8.00	0.00	4.00	2.00	2.00	2.00	0.00	8.00	8.00	8.00	8.00

Deplasari, detasari, transferari	20.06	20.00	0.00	10.00	4.00	4.00	4.00	2.00	20.00	21.00	21.00
Deplasari interne, detasari, transferari	20.06.01	20.00	0.00	10.00	4.00	4.00	4.00	2.00	20.00	21.00	21.00
Carti, publicatii si materiale documentare	20.11	10.00	0.00	5.00	2.00	2.00	2.00	1.00	10.00	10.00	10.00
Pregatire profesionala	20.13	3.00	0.00	2.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00
TITLUL IX ASISTENTA SOCIALA	57	69.00	0.00	33.00	13.00	13.00	13.00	10.00	71.00	73.00	74.00
Ajutoare sociale	57.02	69.00	0.00	33.00	13.00	13.00	13.00	10.00	71.00	73.00	74.00
Ajutoare sociale in numerar	57.02.01	69.00	0.00	33.00	13.00	13.00	13.00	10.00	71.00	73.00	74.00
invatamant secundar	65.02.04	469.00	0.00	213.00	84.00	84.00	119.00	53.00	479.00	489.00	500.00
invatamant secundar inferior	65.02.04.01	469.00	0.00	213.00	84.00	84.00	119.00	53.00	479.00	489.00	500.00
Cultura, recreere si religie	67.02	468.00	0.00	103.00	136.00	136.00	26.00	203.00	468.00	468.00	470.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	468.00	0.00	103.00	136.00	136.00	26.00	203.00	468.00	468.00	470.00
TITLUL II BUNURI SI SERVICII	20	18.00	0.00	3.00	6.00	6.00	6.00	3.00	18.00	18.00	20.00
Bunuri si servicii	20.01	18.00	0.00	3.00	6.00	6.00	6.00	3.00	18.00	18.00	20.00
Incalzit, iluminat si forta motrica	20.01.03	18.00	0.00	3.00	6.00	6.00	6.00	3.00	18.00	18.00	20.00
TITLUL XI ALTE CHELTUIELI	59	450.00	0.00	100.00	130.00	130.00	20.00	200.00	450.00	450.00	450.00
Sustinerea cultelor	59.12	400.00	0.00	100.00	100.00	100.00	0.00	200.00	400.00	400.00	400.00
Asociatii si fundatii	59.11	50.00	0.00	0.00	30.00	30.00	20.00	0.00	50.00	50.00	50.00
Servicii recreative si sportive	67.02.05	68.00	0.00	3.00	36.00	36.00	26.00	3.00	68.00	68.00	70.00
Sport	67.02.05.01	50.00	0.00	0.00	30.00	30.00	20.00	0.00	50.00	50.00	50.00
Intrtinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	18.00	0.00	3.00	6.00	6.00	6.00	3.00	18.00	18.00	20.00
Servicii religioase	67.02.06	400.00	0.00	100.00	100.00	100.00	0.00	200.00	400.00	400.00	400.00
Asigurari si asistenta sociala	68.02	3,153.00	0.00	713.00	855.00	855.00	819.00	766.00	3,221.00	3,299.00	3,366.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	3,153.00	0.00	713.00	855.00	855.00	819.00	766.00	3,221.00	3,299.00	3,366.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,893.00	0.00	407.00	493.00	493.00	493.00	500.00	1,934.00	1,981.00	2,022.00
Cheltuieli salariale in bani	10.01	1,853.00	0.00	397.00	482.00	482.00	482.00	492.00	1,893.00	1,939.00	1,979.00
Salarii de baza	10.01.01	1,656.00	0.00	372.00	430.00	430.00	430.00	424.00	1,692.00	1,733.00	1,769.00
Sporuri pentru conditii de munca	10.01.05	5.00	0.00	0.00	2.00	2.00	2.00	1.00	5.00	5.00	5.00
Indemnizatie de hrana	10.01.17	192.00	0.00	25.00	50.00	50.00	50.00	67.00	196.00	201.00	205.00
Contributii	10.03	40.00	0.00	10.00	11.00	11.00	11.00	8.00	41.00	42.00	43.00
Contributia asiguratorie pentru munca	10.03.07	40.00	0.00	10.00	11.00	11.00	11.00	8.00	41.00	42.00	43.00
TITLUL IX ASISTENTA SOCIALA	57	1,260.00	0.00	306.00	362.00	362.00	326.00	266.00	1,287.00	1,318.00	1,344.00

Ajutoare sociale	57.02	1,260.00	0.00	306.00	362.00	326.00	266.00	1,287.00	1,318.00	1,344.00
Ajutoare sociale in numerar	57.02.01	1,260.00	0.00	306.00	362.00	326.00	266.00	1,287.00	1,318.00	1,344.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	3,038.00	0.00	707.00	790.00	790.00	751.00	3,104.00	3,180.00	3,246.00
Asistenta sociala in caz de invaliditate	68.02.05.02	3,038.00	0.00	707.00	790.00	790.00	751.00	3,104.00	3,180.00	3,246.00
Ajutoare pentru locuinte	68.02.10	30.00	0.00	6.00	12.00	6.00	6.00	31.00	32.00	32.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	85.00	0.00	0.00	53.00	23.00	9.00	86.00	87.00	88.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	85.00	0.00	0.00	53.00	23.00	9.00	86.00	87.00	88.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	1,535.00	0.00	430.00	495.00	440.00	170.00	1,569.00	1,604.00	1,637.00
Locuinte, servicii si dezvoltare publica	70.02	500.00	0.00	130.00	130.00	140.00	100.00	511.00	522.00	532.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	500.00	0.00	130.00	130.00	140.00	100.00	511.00	522.00	532.00
TITLUL II BUNURI SI SERVICII	20	500.00	0.00	130.00	130.00	140.00	100.00	511.00	522.00	532.00
Bunuri si servicii	20.01	260.00	0.00	70.00	90.00	70.00	30.00	266.00	272.00	277.00
Incalzit, iluminat si forta motrica	20.01.03	210.00	0.00	50.00	60.00	70.00	30.00	215.00	220.00	224.00
Materiale si prestari de servicii cu caracter functional	20.01.09	50.00	0.00	20.00	30.00	0.00	0.00	51.00	52.00	53.00
Reparatii curente	20.02	220.00	0.00	50.00	30.00	70.00	70.00	225.00	230.00	235.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00
Iluminat public si electrificari	70.02.06	500.00	0.00	130.00	130.00	140.00	100.00	511.00	522.00	532.00
Protectia mediului	74.02	1,035.00	0.00	300.00	365.00	300.00	70.00	1,058.00	1,082.00	1,105.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,035.00	0.00	300.00	365.00	300.00	70.00	1,058.00	1,082.00	1,105.00
TITLUL II BUNURI SI SERVICII	20	1,035.00	0.00	300.00	365.00	300.00	70.00	1,058.00	1,082.00	1,105.00
Bunuri si servicii	20.01	1,035.00	0.00	300.00	365.00	300.00	70.00	1,058.00	1,082.00	1,105.00
Apa, canal si salubritate	20.01.04	1,000.00	0.00	300.00	330.00	300.00	70.00	1,022.00	1,046.00	1,068.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.00	0.00	0.00	35.00	0.00	0.00	36.00	36.00	37.00
Salubritate si gestiunea deseurilor	74.02.05	1,035.00	0.00	300.00	365.00	300.00	70.00	1,058.00	1,082.00	1,105.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	1,035.00	0.00	300.00	365.00	300.00	70.00	1,058.00	1,082.00	1,105.00
Partea a V-a ACTIUNI ECONOMICE	79.02	425.00	0.00	85.00	120.00	120.00	100.00	433.00	443.00	455.00
Transporturi	84.02	425.00	0.00	85.00	120.00	120.00	100.00	433.00	443.00	455.00

01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01		425.00	0.00	85.00	120.00	120.00	100.00	433.00	443.00	455.00
TITLUL II BUNURI SI SERVICII	20		425.00	0.00	85.00	120.00	120.00	100.00	433.00	443.00	455.00
Bunuri si servicii	20.01		70.00	0.00	30.00	20.00	20.00	0.00	71.00	72.00	75.00
Carburanti si lubrifianti	20.01.05		20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	22.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		50.00	0.00	20.00	10.00	20.00	0.00	51.00	52.00	53.00
Reparatii curente	20.02		355.00	0.00	55.00	100.00	100.00	100.00	362.00	371.00	380.00
Transport rutier	84.02.03		425.00	0.00	85.00	120.00	120.00	100.00	433.00	443.00	455.00
Drumuri si poduri	84.02.03.01		425.00	0.00	85.00	120.00	120.00	100.00	433.00	443.00	455.00
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	96.02		0.00	0.00	0.00	0.00	0.00	0.00	-1,174.00	-1,206.00	-1,245.00
REZERVA	97.02		0	0	0	0	0	0	0	0	0
EXCEDENT	98.02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de functionare	98.02.96		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT	99.02		0.00	0.00	0.00	0.00	0.00	0.00	1,174.00	1,206.00	1,245.00
Deficitul sectiunii de functionare	99.02.96		0.00	0.00	0.00	0.00	0.00	0.00	1,174.00	1,206.00	1,245.00

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2026						Estimari		
				Trim I	Trim II	Trim III	Trim IV	2027	2028	2029		
<b>Sectiunea Dezvoltare</b>		<b>5,259.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 46.02 + 48.02)	00.01	5,259.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10 la 42.02.18+42.02.20 la 42.02.29+42.02.34+42.02.35+ 42.02.40 la 42.02.45+ 42.02.51 la 42.02.55+ 42.02.62 la 42.02.67+42.02.69+ 42.02.73+ 42.02.77+42.02.79+42.02.80 la 42.02.84 la 42.02.91)	49.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>IV. SUBVENTII (02)</b>	<b>00.17</b>	<b>5,259.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10 la 42.02.18+42.02.20 la 42.02.29+42.02.34+42.02.35+ 42.02.40 la 42.02.45+ 42.02.51 la 42.02.55+ 42.02.62 la 42.02.67+42.02.69+ 42.02.73+ 42.02.77+42.02.79+42.02.80 la 42.02.84 la 42.02.91)	42.02	5,259.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții de la bugetul de stat către bugetele locale pentru Programul național de investiții „Anghel Saligny”	42.02.87	5,259.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Denumirea indicatorilor</b>	<b>Cod indicator</b>	<b>Program aprobat</b>	<b>Din care credite bugetare destinate stingerii platilor restante</b>	<b>Program trimestrial 2026</b>						<b>Estimari</b>		
				<b>Trim I</b>	<b>Trim II</b>	<b>Trim III</b>	<b>Trim IV</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>		
<b>TOTAL CHELTUIELI - Dezvoltare</b>		<b>8,364.00</b>	<b>0.00</b>	<b>8,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	8,364.00	0.00	8,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,364.00	0.00	8,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Denumirea indicatorilor</b>	<b>Cod indicator</b>	<b>Program aprobat</b>	<b>Din care credite bugetare destinate stingerii platilor restante</b>	<b>Program trimestrial 2026</b>						<b>Estimari</b>		
				<b>Trim I</b>	<b>Trim II</b>	<b>Trim III</b>	<b>Trim IV</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>		

<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>		<b>1,115.00</b>	<b>0.00</b>	<b>1,115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>		<b>1,115.00</b>	<b>0.00</b>	<b>1,115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70		1,115.00	0.00	1,115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71		1,115.00	0.00	1,115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01		1,115.00	0.00	1,115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02		1,060.00	0.00	1,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30		55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Autoritati executive si legislative</b>	<b>51.02.01</b>		<b>1,115.00</b>	<b>0.00</b>	<b>1,115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Autoritati executive</b>	<b>51.02.01.03</b>		<b>1,115.00</b>	<b>0.00</b>	<b>1,115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL- CULTURALE</b>	<b>63.02</b>		<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Invatamant	65.02		100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70		100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71		100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01		100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01		100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>		<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>		<b>4,900.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>		<b>4,900.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70		4,900.00	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71		4,900.00	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01		4,900.00	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01		4,900.00	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Alimentare cu gaze naturale in localitati</b>	<b>70.02.07</b>		<b>4,900.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>		<b>2,249.00</b>	<b>0.00</b>	<b>2,249.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transporturi</b>	<b>84.02</b>		<b>2,249.00</b>	<b>0.00</b>	<b>2,249.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70		2,249.00	0.00	2,249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71		2,249.00	0.00	2,249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01		2,249.00	0.00	2,249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01		2,189.00	0.00	2,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Alte active fixe	71.01.30	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport rutier	84.02.03	2,249.00	0.00	2,249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	2,249.00	0.00	2,249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	96.02	-3,105.00	0.00	-3,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REZERVA	97.02	0	0	0	0	0	0	0	0	0	0	0
EXCEDENT	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de dezvoltare	98.02.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT	99.02	3,105.00	0.00	3,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.02.97	3,105.00	0.00	3,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Bugetul (sursa 10.E-Activitati finantate integral din venituri proprii) de venituri pe capitole, subcapitole si paragrafe si cheltuieli pe capitole, subcapitole si paragrafe, pe titluri, articole si alineate pe anul 2026 si estimari pe anii 2027 - 2029**

Data 07.05.2026 Toate capitolele

- mii lei -

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2026				Estimari		
				Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 46.02 + 48.02)	00.01	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
I. VENITURI CURENTE (02)	00.02	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
C. VENITURI NEFISCALE (02)	00.12	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
C2. VANZARI DE BUNURI SI SERVICII (10)	00.14	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
Venituri din prestari de servicii si alte activitati	33.10	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2026				Estimari		
				Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
TOTAL CHELTUIELI		50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
TITLUL II BUNURI SI SERVICII	20	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
Hrana	20.03	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
Hrana pentru oameni	20.03.01	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2026				Estimari		
				Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.10	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
Invatamant	65.10	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
TITLUL II BUNURI SI SERVICII	20	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
Hrana	20.03	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
Hrana pentru oameni	20.03.01	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
invatamant prescolar si primar	65.10.03	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
invatamant prescolar	65.10.03.01	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REZERVE	97.10	0	0	0	0	0	0	0	0	0
EXCEDENT	98.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de functionare	98.10.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de dezvoltare	98.10.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT	99.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de functionare	99.10.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.10.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2026					Estimari		
				Trim I	Trim II	Trim III	Trim IV	2027	2028	2029	
<b>Sectiunea Functionare</b>		<b>50.00</b>	<b>0.00</b>	<b>25.00</b>	<b>10.00</b>	<b>10.00</b>	<b>5.00</b>	<b>51.00</b>	<b>52.00</b>	<b>53.00</b>	
TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 46.02 + 48.02)	00.01	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00	
I. VENITURI CURENTE (02)	00.02	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00	
C. VENITURI NEFISCALE (02)	00.12	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00	
C2. VANZARI DE BUNURI SI SERVICII (10)	00.14	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00	
Venituri din prestari de servicii si alte activitati	33.10	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00	
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00	
<b>Denumirea indicatorilor</b>	<b>Cod indicator</b>	<b>Program aprobat</b>	<b>Din care credite bugetare destinate stingerii platilor restante</b>	<b>Trim I</b>	<b>Trim II</b>	<b>Trim III</b>	<b>Trim IV</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
<b>TOTAL CHELTUIELI - Functionare</b>		<b>50.00</b>	<b>0.00</b>	<b>25.00</b>	<b>10.00</b>	<b>10.00</b>	<b>5.00</b>	<b>51.00</b>	<b>52.00</b>	<b>53.00</b>	
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00	
TITLUL II BUNURI SI SERVICII	20	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00	
Hrana	20.03	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00	
Hrana pentru oameni	20.03.01	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00	

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2026				Estimari		
				Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.10	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
Invatamant	65.10	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
TITLUL II BUNURI SI SERVICII	20	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
Hrana	20.03	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
Hrana pentru oameni	20.03.01	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
invatamant prescolar si primar	65.10.03	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
invatamant prescolar	65.10.03.01	50.00	0.00	25.00	10.00	10.00	5.00	51.00	52.00	53.00
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REZERVE	97.10	0	0	0	0	0	0	0	0	0
EXCEDENT	98.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de functionare	98.10.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT	99.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de functionare	99.10.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESEDINTE  
GRIGORE ALEXANDRU-DĂHUI



SECRETAR GENERAL  
NICU MIHAILA

## LISTA

ANEXA NR 2 LA HCL 13/07.05.2026

## OBIECTIVELOR DE INVESTIȚII PE ANUL 2026 CU FINANTARE INTEGRALĂ DIN BUGETUL LOCAL - VARIANTA INICIALA

Nr. Crt.	DENUMIREA OBIECTIVULUI	Program 2026			Credite bancare 10.0		
		Valoarea totală 2.0	Valoarea totală actualizată 3.0	BUG LOCAL 2026 4.0		TOTAL 5.0	BUGET LOCAL 8.0
	<b>TOTAL</b> <i>din care:</i>	<b>8,364,000</b>	<b>8,364,000</b>	<b>3,105,000</b>	<b>8,364,000</b>	<b>3,105,000</b>	<b>5,259,000</b>
<b>A.</b>	Lucrări în continuare	6,155,000	6,155,000	896,000	6,155,000	896,000	5,259,000
<b>B.</b>	Lucrări noi	2,209,000	2,209,000	2,209,000	2,209,000	2,209,000	0
<b>I</b>	<b>Capitolul 51.00 - AUTORITATI EXECUTIVE</b>	<b>1,115,000</b>	<b>1,115,000</b>	<b>1,115,000</b>	<b>1,115,000</b>	<b>1,115,000</b>	<b>0</b>
	<b>TOTAL, din care:</b>						
<b>B</b>	Lucrari noi	1,115,000	1,115,000	1,115,000	1,115,000	1,115,000	
1.0	Licente Antivirus	15,000	15,000	15,000	15,000	15,000	
2.0	Achizitie utilaj multifunctional - cofinantare proiect GAL	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	
3.0	Achizitie modul somatii/titluri executorii	40,000	40,000	40,000	40,000	40,000	
4.0	Echipamente auxiliare buldoexcavator	30,000	30,000	30,000	30,000	30,000	
<b>II</b>	<b>Capitolul 65.00 - INVATAMANT</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	
	<b>TOTAL, din care:</b>						
<b>B.</b>	Lucrari noi	100,000	100,000	100,000	100,000	100,000	
1.0	Reabilitare scoala (holuri acces sali de clasa si scari)	100,000	100,000	100,000	100,000	100,000	
<b>III</b>	<b>Capitolul 70.00 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA</b>	<b>4,900,000</b>	<b>4,900,000</b>	<b>381,000</b>	<b>4,900,000</b>	<b>381,000</b>	<b>4,519,000</b>
	<b>TOTAL, din care:</b>						
<b>A.</b>	Lucrari in continuare	4,900,000	4,900,000	381,000	4,900,000	381,000	4,519,000
1.0	Proiect A Saligny - Extindere retea gaze	4,900,000	4,900,000	381,000	4,900,000	381,000	4,519,000
<b>V</b>	<b>Capitolul 84.00 - TRANSPORTURI SI COMUNICATII</b>	<b>2,249,000</b>	<b>2,249,000</b>	<b>1,509,000</b>	<b>2,249,000</b>	<b>1,509,000</b>	<b>740,000</b>
	<b>TOTAL, din care:</b>						
<b>A.</b>	Lucrări în continuare	2,249,000	2,249,000	1,509,000	2,249,000	1,509,000	740,000
1.0	Actualizare PUG	60,000	60,000	60,000	60,000	60,000	
2.0	Proiect A Saligny 1 - Modernizare strazi - lot 1	804,000	804,000	64,000	804,000	64,000	740,000
3.0	Proiect A Saligny 1 - Modernizare strazi	391,000	391,000	391,000	391,000	391,000	
<b>B.</b>	Lucrari noi	994,000	994,000	994,000	994,000	994,000	
1.0	Modernizare strazi si drumuri	794,000	794,000	794,000	794,000	794,000	0
2.0	SF Modernizare drumuri de interes local	200,000	200,000	200,000	200,000	200,000	

PRESEDINTELE SEDINTEI  
GRIGORE ALEXANDRU-DANUT

SECRETAR GENERAL  
NICA MIRELA



	- maro								
	- mixt								
	- neutru								
	- neetichetat								
4	Echipamente auxiliare buldoexcavator								
	- verde								
	- maro								
	- mixt								
	- neutru	30	30						
	- neetichetat								
.....									
65.XX	Total Invatamant :	100	100						
	- verde	100	100						
	- maro								
	- mixt								
	- neutru								
	- neetichetat								
1.	Reabilitare scoala (holuri acces sali de clasa si scari )								
	- verde	100	100						
	- maro								
	- mixt								
	- neutru								
	- neetichetat								
.....									
70.XX	Total Locuinte, servicii si dezvoltare publica :	4900	4900						
	- verde	4900	4900						
	- maro								
	- mixt								
	- neutru								
	- neetichetat								
1.	Extindere retea de gaze								
	- verde	4900	4900						
	- maro								
	- mixt								
	- neutru								
	- neetichetat								
.....									
84.XX	Total Transporturi :	2249	2249						

	- verde	2249	2249						
	- maro								
	- mixt								
	- neutru								
	- neetichetat								
1.	Actualizare PUG								
	- verde	60	60						
	- maro								
	- mixt								
	- neutru								
	- neetichetat								
2	Proiect A Saligny 1 - Modernizare strazi - lot 1 + lot 2								
	- verde	1195	1195						
	- maro								
	- mixt								
	- neutru								
	- neetichetat								
3	Modernizare strazi si drumuri de interes local (SF + executie)								
	- verde	994	994						
	- maro								
	- mixt								
	- neutru								
	- neetichetat								
.....									

PRESEDINTE DE SEDINTA  
GRIGORE ALEXANDRU DANUT

SECRETAR GENERAL  
NICA MIRELA

